

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,118	19,604.43	7	12,476	37,214.30	15	81,941.42	45.4%
Low-Income Multi-Family	0	0.00	0	3,044	4,013.18	2	0.00	0.0%
LI Subtotal	5,118	19,604.43	7	15,520	41,227.48	17	81,941.42	
LI % of Total	5.0%	21.1%	6.7%	6.2%	18.2%	7.1%	11.9%	
Residential New Construction	18,542	4,890.45	4	28,111	6,842.53	7	0.00	0.0%
Residential Multi-Family Retrofit	1,256	1,293.79	2	3,781	6,658.31	7	0.00	0.0%
Res Home Energy	44,414	56,456.20	67	85,824	117,158.30	120	437,709.45	26.8%
Energy Star HVAC	1,468	1,350.00	3	17,567	13,225.00	33	0.00	0.0%
Energy Star Lighting	4,172	266.01	3	15,211	805.91	7	0.00	0.0%
Energy Star Appliance	7,776	1,007.70	13	16,411	2,417.70	39	0.00	0.0%
Res Subtotal	77,628	65,264.15	92	166,903	147,107.75	213	437,709.45	
Res % of Total	76.4%	70.3%	87.6%	66.4%	64.9%	89.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	77.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	620.00	1	0	6,984.80	2	0.00	0.0%
C&I Small Retrofit	7,666	5,733.70	3	52,384	28,785.66	4	112,607.72	25.6%
C&I Govt Small	0	150.00	1	0	150.00	1	55,463.50	0.3%
C&I Products & Services	11,164	1,515.00	1	16,730	2,295.00	1	0.00	0.0%
C&I Subtotal	18,830	8,018.70	6	69,114	38,292.96	9	168,071.22	
C&I % of Total	18.5%	8.6%	5.7%	27.5%	16.9%	3.8%	24.4%	
Report Total	101,576	92,887.28	105	251,537	226,628.19	239	687,722.09	
Budget Comparison					183,308.26		687,722.09	26.7%